

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	2
Manager II - Public Works	2
Admin Asst GD II - DPW	3
Executive Secretary III	1
Executive Secretary II	1
Typist	2
Administration Org Total	<u>13</u>
190102 - Assistance Center	
Sprv of Divisional Relations	1
Service Information Clerk	3
Assistance Center Org Total	<u>4</u>
190103 - Training	
Senior Training Specialist	1
Instructor -Public Works Equip	8
Typist	1
Training Org Total	<u>10</u>
190105 - Guard Services	
Head Property Guard	1
Senior Property Guard	1
Property Guard	2
Guard Services Org Total	<u>4</u>
Administration Appro Total	<u>31</u>
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
General Manager - DWJBA	1
Asst Gen Mgr - DWJBA	1

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FG10 - General Fund Group	
00030 - Building Operations	
190106 - Detroit-Wayne Joint Building Authority	
Engineer of Bldg Maint & Oper	1
Principal Accountant	1
Building Service Supervisor	1
Asst Bldg Services Supervisor	1
Staff Secretary - DWJBA	3
Senior Typist	1
Bldg Maintenance Foreman	1
Finish Carpenter	1
Refrig Equip Oper 1st Class	5
Refrig Equip Oper 3rd Class	4
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	6
Bldg Trades Worker-Gen	1
Security Specialist	1
Delivery - Driver	1
Storekeeper	1
Assistant Storekeeper	1
Window Cleaner	2
Laborer A	6
Elevator Operations Assistant	3
Comfort Station Matron	1
Building Attendant A	53
Detroit-Wayne Joint Building Authority Org Total	98
Building Operations Appro Total	98
00034 - Solid Waste Management	
190300 - DPW	
Manager II - Public Works	1
Asst Sprv of Refuse Collection	2
Admin Sanitation Analyst	1

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FG10 - General Fund Group	
00034 - Solid Waste Management	
190300 - DPW	
Admin Asst GD II	1
DPW - District Relations	6
Head Storekeeper	1
Principal Clerk	1
Senior Stenographer	1
DPW Org Total	<u>14</u>
190301 - Production Data Center	
Prin Data Proc Prog Analyst	1
Sanitation Control Ctr Sprv	1
Sanitation Control Ctr Oper	8
Production Data Center Org Total	<u>10</u>
Solid Waste Management Appro Total	<u>24</u>
00035 - Refuse Collection	
190302 - DPW	
Sr Refuse Collection Super	1
District Clerk	4
Clerk	3
DPW Org Total	<u>8</u>
190303 - Seasonal Bulk Pick-Up	
Refuse Collection Packer Oper	15
Sanitation Laborer	2
Seasonal Bulk Pick-Up Org Total	<u>17</u>
190305 - Courville Bulk Collection	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	12
Construction Equip Operator	5
Refuse Collection Packer Oper	24

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FG10 - General Fund Group	
00035 - Refuse Collection	
190305 - Courville Bulk Collection	
Vehicle Operator III	15
Vehicle Operator I	58
Sanitation Laborer	53
Courville Bulk Collection Org Total	<u>171</u>
190306 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	4
Refuse Collection Foreman	10
Refuse Collection Packer Oper	107
Vehicle Operator I	20
Sanitation Laborer	8
Courville Refuse Collection (Residential) Org Total	<u>151</u>
190307 - Business District Cleanup	
Refuse Collection Sprv	2
Refuse Collection Foreman	2
Refuse Collection Packer Oper	12
Vehicle Operator III	7
Vehicle Operator I	13
Sanitation Laborer	12
Business District Cleanup Org Total	<u>48</u>
190308 - Container Services	
Refuse Container Srve Super	1
Refuse Collection Foreman	1
Environmental Control Inspect	4
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	5
Container Services Org Total	<u>18</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00035 - Refuse Collection	
190309 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	2
Vehicle Operator III	8
Vehicle Operator I	10
Sanitation Laborer	12
Yard Operations Org Total	<hr/> 37
191301 - Building & Equipment Maintenance	
Sprv of Building Maintenance	1
Elect Worker Foreman	1
Finish Carpenter	2
Plumber	1
Equip Paint and Maint Foreman	1
Bldg Trades Worker-Gen	1
Equipment Painter	1
Storekeeper	1
Mechanical Helper	2
Mech Helper - Operation	2
Building Attendant A	1
Building & Equipment Maintenance Org Total	<hr/> 14
Refuse Collection Appro Total	<hr/> 464
00037 - Street Cleaning	
190340 - Supervision And Field Office	
Sr Refuse Collection Super	1
Refuse Collection Foreman	6
Supervision And Field Office Org Total	<hr/> 7

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FG10 - General Fund Group	
00037 - Street Cleaning	
190342 - Major Street Cleaning	
Vehicle Operator III	12
Vehicle Operator I	7
Major Street Cleaning Org Total	19
190343 - Residential Street Cleaning	
Vehicle Operator III	5
Vehicle Operator I	10
Residential Street Cleaning Org Total	15
Street Cleaning Appro Total	41
00038 - Vacant Lot Clean-Up	
190360 - Vacant Lot Clean Up	
Refuse Collection Foreman	1
Principal Clerk	1
Vehicle Operator I	11
Sanitation Laborer	9
Vacant Lot Clean Up Org Total	22
Vacant Lot Clean-Up Appro Total	22
00040 - Refuse Disposal	
191303 - Disposal Activities	
Refuse Collection Foreman	1
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	2
Vehicle Operator I	1
Sanitation Laborer	4
Transfer Station Attendant	7
Disposal Activities Org Total	16
Refuse Disposal Appro Total	16

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FG10 - General Fund Group	
00041 - Street Maintenance	
190500 - Divisional Administrative Services	
Manager II - Public Works	2
Asst Mgr-St Maint & Cons-Field	1
Sr Sprv of Mechanical Maint	1
Sprv of Street Maint and Const	3
Asst Sprv Street Maint and Con	3
Sprv of Demolition & Spec Proj	1
Principal Governmental Analyst	1
Head Storekeeper	1
District Clerk	2
Principal Clerk	1
Storekeeper	1
Senior Clerk	1
Assistant Storekeeper	2
Clerk	2
Senior Stenographer	1
Senior Typist	1
Divisional Administrative Services Org Total	<u>24</u>
190502 - Street Crew Supervision	
Street Maint Foreman	12
Street Crew Supervision Org Total	<u>12</u>
Street Maintenance Appro Total	<u>36</u>
00042 - Paved Street Maintenance	
190503 - District Maintenance	
Street Maint Sub-Foreman	72
District Maintenance Org Total	<u>72</u>
Paved Street Maintenance Appro Total	<u>72</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00046 - Equipment Maintenance	
190504 - Vehicle - Tool Maintenance	
Sr Auto Repair Foreman	1
Auto Repair Foreman	2
Auto Repair Sub-Foreman	2
General Welder	1
General Auto Mechanic	16
Bldg Trades Worker - Carpentry	1
Equipment Dispatcher	1
Construction Equip Operator	1
Garage Attendant	1
Vehicle - Tool Maintenance Org Total	<u>26</u>
Equipment Maintenance Appro Total	<u>26</u>
00047 - Yard Operations	
190505 - Supervision - Maintenance	
Street Maint Sub-Foreman	1
Street Maint Helper	5
Vehicle Operator I	1
Supervision - Maintenance Org Total	<u>7</u>
Yard Operations Appro Total	<u>7</u>
00048 - Special Projects	
190506 - Special Projects	
Construction Equip Operator	1
Street Maint Helper	4
Special Projects Org Total	<u>5</u>
Special Projects Appro Total	<u>5</u>
00049 - Reimbursed - Street Maintenance	
190507 - Street Construction - Paving	
Street Maint Sub-Foreman	63

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FG10 - General Fund Group	
00049 - Reimbursed - Street Maintenance	
190507 - Street Construction - Paving	
Asst Equip Dispatch Field Cons	1
Street Construction - Paving Org Total	64
Reimbursed - Street Maintenance Appro Total	64
00051 - Vehicle Management	
190600 - Administration And General Office	
Manager I - Public Works	1
Asst Super of Motor Transport	1
Principal Clerk	1
Senior Clerk	2
Clerk	1
Administration And General Office Org Total	6
190601 - Building Maintenance	
Boiler Operator - Low Pressure	5
Building Operator I	4
Building Attendant A	6
Building Maintenance Org Total	15
190604 - Vehicle Control Center	
Auto Repair Supervisor	1
Auto Repair Foreman	1
Vehicle Control Center Org Total	2
190605 - Vehicle Maintenance	
Sr Sprv of Mechanical Maint	3
Sr Auto Repair Foreman	3
Auto Repair Foreman	24
Auto Electric Mechanic	1
General Auto Body Mechanic	2
General Welder	6
General Auto Mechanic	145

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00051 - Vehicle Management	
190605 - Vehicle Maintenance	
Sr Motor Vehicle Dispatcher	1
Auto Mechanic	10
Automotive Service Attendant	5
Auto Repair Helper	1
Vehicle Operator I	1
Garage Attendant	12
Vehicle Maintenance Org Total	<hr/> 214
190610 - Fleet Management	
General Manager - Public Works	1
Principal Accountant	1
Mechanical Engineer	1
Senior Clerk	1
Fleet Management Org Total	<hr/> 4
Vehicle Management Appro Total	<hr/> 241
00052 - Stores and Supplies	
190602 - Stores And Supplies	
Stores Operations Supervisor	1
Head Storekeeper	1
Senior Storekeeper	3
Storekeeper	6
Assistant Storekeeper	5
Stores And Supplies Org Total	<hr/> 16
190603 - Gas Station	
Construction Equip Operator	1
Sr Gas Station Attendant	1

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FG10 - General Fund Group	
00052 - Stores and Supplies	
190603 - Gas Station	
Vehicle Operator III	2
Gas Station Org Total	4
Stores and Supplies Appro Total	20
00910 - City Engineer	
190702 - Engineering Services	
City Engineer	1
Head Eng - Design & Field Svcs	1
Executive Secretary II	1
Engineering Services Org Total	3
190703 - Administrative Services	
Admin Asst GD II - City Eng	1
Head Clerk	1
Senior Typist	3
Stenographer	2
Typist	1
Administrative Services Org Total	8
190704 - Program/Project Management	
Admin Eng - City Engineering	1
Sr Assoc Civil Eng - Field	1
Sr Assoc Mech Eng - Design	1
Assoc Structural Eng - Design	1
Program/Project Management Org Total	4
190705 - Design Services	
Architect	1
Sr Assoc Elect Eng - Design	1
Assoc Architectural Engineer	1
Assoc Mech Eng - Design	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190705 - Design Services	
Drafting Technician III	1
Design Services Org Total	<hr/> 5
190706 - Structure Design	
Structural Engineer	1
Sr Assoc Civil Eng - Design	1
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Associate Civil Eng - Field	1
Structure Design Org Total	<hr/> 5
190707 - Street and Highway Design	
Engineer of Streets	1
Sr Assoc Civil Eng - Field	1
Associate Civil Eng - Design	3
Sr Asst Civil Eng - Field	2
Drafting Technician III	1
Drafting Technician II	1
Street and Highway Design Org Total	<hr/> 9
190708 - Survey And Permits	
Sr Assoc Civil Eng - Field	1
Supervisor of Maps and Records	1
Supervising Survey Technician	5
Drafting Technician III	1
Drafting Technician II	2
Survey Technician	2
Survey Assistant	1
Senior Typist	1
Typist	1
Survey And Permits Org Total	<hr/> 15

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00910 - City Engineer	
190709 - Building and Bridge Inspection	
Engineer of Inspection	1
Sr Assoc Civil Eng - Field	2
Sr Asst Civil Eng - Field	1
Head Constr Inspect Structure	1
Prin Construct Inspect-Paving	2
Sr Construction Inspector	3
Construction Inspector	2
Senior Typist	1
Building and Bridge Inspection Org Total	<hr/> 13
191701 - General Inspection	
Field Engineer	1
Sr Assoc Civil Eng - Field	2
Sr Asst Civil Eng - Field	1
Head Constr Inspector - Paving	1
Prin Construct Inspect-Struct	3
Prin Construct Inspect-Paving	3
Sr Construction Inspector	20
Construction Inspector	16
Construction Permit Coord	1
Sr Materials Chemist	1
Senior Typist	1
Typist	1
General Inspection Org Total	<hr/> 51
City Engineer Appro Total	<hr/> 113
General Fund Group Total	<hr/> 1,280

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193825 - Transportation Planning	
City Traffic Engineer	1
Manager II - Public Works	3
Head Engineer - Transportation	1
Traffic Engineer	2
Sr Associate Traffic Engineer	3
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	4
Senior Accountant	1
Sprv Traffic Investigator	1
Drafting Technician III	4
Traffic Survey Checker	2
Project Traffic Adjuster	2
Traffic Investigator	6
Admin Asst GD II - Traffic Eng	1
Principal Clerk	1
Senior Stenographer	1
Senior Typist	2
Senior Bookkeeper	1
Stenographer	1
Clerk	1
Typist	4
Transportation Planning Org Total	<hr/> 43
193826 - Transportation-Signs & Markings	
Manager I - Public Works	1
Asst Sprv of Sign Shop	1
Sign Shop Foreman	3
Sign Stencil Preparator	1
Sheet Metal Mechanic	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	15

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FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193826 - Transportation-Signs & Markings	
Traffic Sign Worker	15
Transportation-Signs & Markings Org Total	38
Major Street Fund - Operations Appro Total	81
Special Revenue Fund Group Total	81
AGENCY TOTAL	1,361